Programme Implementation Plan

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Business Area: 2070 - Indonesia

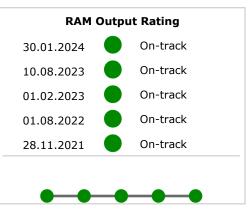
Output ID: 2070/A0/06/002/005

Output Title: 5 - OUTPUT 2.5 WASH IN EMERGENCIES

Full Output Statement: Output 5 (WASH in emergencies): National and subnational governments and partners have enhanced capacity to develop an adaptive WASH

cluster contingency response plan, integrated baseline data, and effectively coordinate inclusive and gender-responsive emergency response.

Start Date: 01.Jan.2021 **End Date:** 31.Dec.2025



| Goal and Result Area | | | | |
|---------------------------------|--|--|--|--|
| Goal Description | Result Area Description | | | |
| 34 - Safe and Clean Environment | 34-02 - Water, sanitation and hygiene systems and empowerment of communities | | | |
| | 34-03 - Climate change, disaster risks and envionmental degradation | | | |
| | 34-01 - Safe and equitable water, sanitation and hygiene services and practices | | | |
| 83 - Safe and Clean Environment | 83-02 - Water, sanitation and hygiene systems and empowerment of communities (COVID) | | | |
| | 83-03 - Climate change, disaster risks and envionmental degradation (COVID) | | | |

| Specific Intervention Codes | |
|--|--|
| SIC | |
| 34-02-01 - Overall WASH – systems strengthening (e.g. sector-wide coordination, enabling environment and financing advocacy) | |
| 34-03-01 - Disaster preparedness frameworks and / or anticipatory action that build resilience | |

| Implementing Strategies |
|--|
| Strategies |
| 001 - Systems strengthening and institution building |
| 002 - Advocacy and public engagement |
| 005 - United Nations working together |
| 008 - Operational support to programme delivery |
| 080 - Systems strengthening to leave no one behind |

Terms and Conditions

UNICEF applies the principles and requirements of the UNDG HACT Framework and the UNICEF HACT Policy and Programme Implementation Procedure to assess risk and obtain assurance that the funds transferred to implementing partners are used to achieve results as intended. The approach to risk management is determined by UNICEF offices based on factors such as programme context, risk profile of partners, program activities, locations, and other relevant considerations. This may involve capacity assessments, varied cash transfer modalities, programme monitoring, and financial assurance measures (spot checks, scheduled audits, or special audits). UNICEF collaborates with implementing partners to effectively carry out the necessary assessments, monitoring, and assurance activities.

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Geo Locations

Aceh, Indonesia, Jawa Tengah, Jawa Timur, Nusa Tenggara Barat, Nusa Tenggara Timur, Papua, Sulawesi Selatan

Responsible Activity Cost Centers

Banda Aceh, Jakarta, Indonesia, Jayapura, Kupang, Makassar, Surabaya

| Funding | |
|-------------------------------------|------------|
| Donor | Allocation |
| Multi-donor | 225,525 |
| Global - Water Sanitation & Hygiene | 1,467 |
| UNICEF (FOR GR ALLOCATIONS ONLY) | 224,058 |
| Private Sector | 240,868 |
| Japan Committee for UNICEF | 41,250 |
| UNICEF-Indonesia | 149,618 |
| United States Fund for UNICEF | 50,000 |
| Public Sector | 3,455,478 |
| Australia | 1,151,424 |
| British Government (DFID) | 16,259 |
| Bureau for Humanitarian Assistance | 412,830 |
| Canada | 21,503 |
| Japan | 749,880 |
| USA USAID | 1,103,583 |
| Total | 3,921,872 |

Activities

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| Activity | WBS | Commitment | Actual | Utilization | |
|--|------------------------|------------|-----------|-------------|--|
| 2.5.1 PROGRAMME SUPPORT | 2070/A0/06/002/005/001 | 0 | 1,011,695 | 1,011,695 | |
| 2.5.2 WASH-NAT-WASH IN EMERGENCIES | 2070/A0/06/002/005/002 | 15,570 | 231,215 | 246,785 | |
| 2.5.4 WASH-NTT-NTB-WASH IN EMERGENCIES | 2070/A0/06/002/005/004 | 0 | 8,732 | 8,732 | |
| 2.5.7 WASH-NAT-WASH COVID-19 | 2070/A0/06/002/005/007 | 1,965 | 2,552,795 | 2,554,760 | |
| 2.5.13 WASH-BA-COVID-19 | 2070/A0/06/002/005/014 | 0 | 55,639 | 55,639 | |
| Total | | 17,535 | 3,860,075 | 3,877,610 | |

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